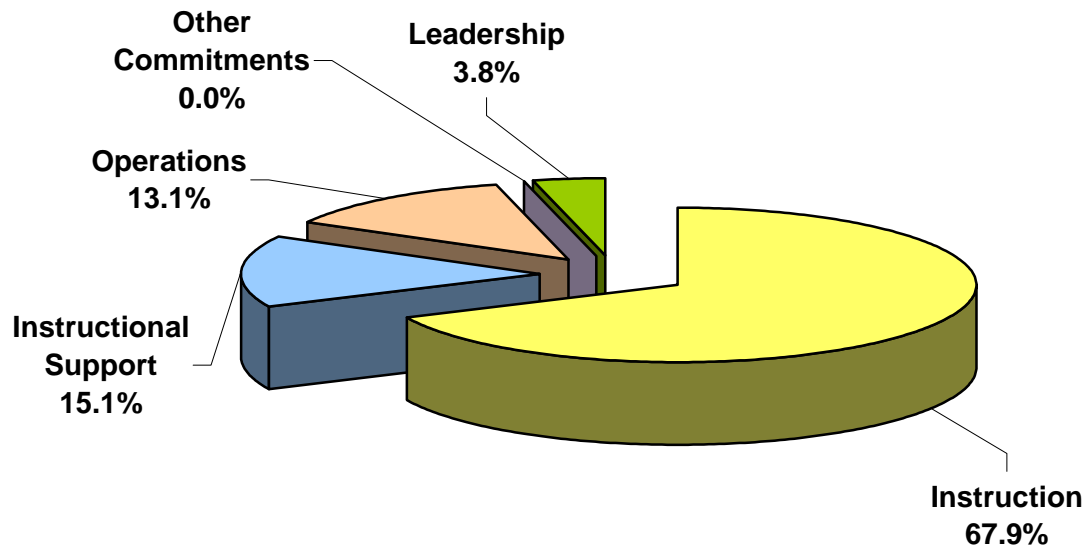
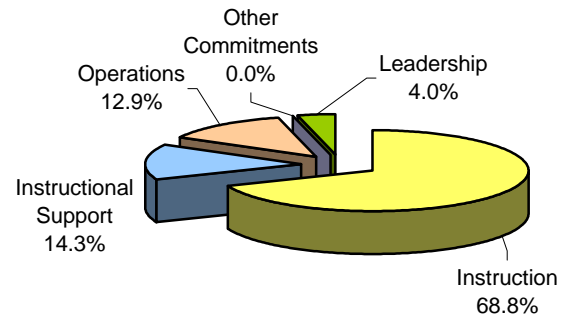


# Pawtucket School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Elementary School Enrollment (ADM): 5,781	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$27,654,653	\$4,784	67.9%
Instructional Support	\$6,137,896	\$1,062	15.1%
Operations	\$5,341,483	\$924	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,565,845	\$271	3.8%
Total Elementary Schools	\$40,699,877	\$7,040	100.0%
Total District & %-Elementary-To-District	\$80,807,766	\$8,196	50.4%